

SOUTH HAMS SALCOMBE HARBOUR BOARD - MONDAY, 15TH JULY, 2013

Agenda, Reports and Minutes for the meeting

Agenda No Item

1. **Agenda Letter** (Pages 1 - 2)

2. **Reports**

Reports to Harbour Board:

- a) Item 9 - Annual Report (Pages 3 - 38)
 - b) Item 10 - Year End Budget Report (Pages 39 - 58)
 - c) Item 11 - Performance Management (Pages 59 - 72)
 - d) Item 12 - Matters for Future Consideration (Pages 73 - 76)
3. **Minutes** (Pages 77 - 80)